

Step 4. Cleared by the UNDP Deputy Resident Representative

DocuSigned by:  
Doira Muntari 18-Mar-2022  
EB90ADB346874A0...Step 2. Gender Marker revised?  No Yes, revised marker is " " and agreed with Gender Associate \_\_\_\_\_

Step 1. Cleared by Programme Focal Point

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Doira Muntari 18-Mar-2022  
B5BC46389A09492...**Project Revision Check List**

Project ID #: 00138596

Output ID #: 00128667

Revision # 1 and type: A

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	√	
	<b><u>Project Information correctly entered into Atlas</u></b>		
2	Revision Type correct	√	
3	Revision Code correct	√	
4	Justification made	√	
5	Revision reason duly explained (in Brief Description field)	√	
6	Project Status correct	√	
7	Impl. Agents/Resp.Parties correct	√	
	<b><u>Financial Data</u></b>		
8	Atlas Financial Details correct	√	
9	UNDP input correct	√	
10	Cost Sharing	√	
11	Cost Sharing Agreement available	√	
12	Cost Sharing Input correct	√	
13	2021 Delivery (%)	n/a	
	<b><u>Inputs</u></b>		
14	Micro-capital grants exceeding \$150,000 per recipient	-	
	<b><u>Monitoring</u></b>		
15	Quarterly/annual/final reports completed, reviewed at the Project Board and available in Atlas?	n/a	
16	Quality Assurance duly completed and submitted to the Project Board	yes	
17	Did Project Board meeting take place?	yes	
18	Equipment Inventory/Transfer done (in case of project closure)	n/a	
	<b><u>Approval</u></b>		
19	Signatories correct	√	

***If Operational Closure: following documents have been submitted:***

	Items Checked	Yes	No
20	Final Quality Assurance completed, submitted to the Project Board	n/a	
21	Signed Final Project Report with minutes of the Project Board meeting submitted to SPIU	n/a	
22	Other project reports and minutes of the important project meetings (evaluation reports, donor reports, annual reports, annual project review meeting, etc.) submitted to SPIU	n/a	
23	Originals of all previous project budget revisions submitted to SPIU	n/a	
24	Copies of CDRs signed by the RR and/ or Implementing Partner where applicable	n/a	
25	Copy of the official Transfer of Assets documents submitted to SPIU	n/a	

Step 3. Reviewed by SPIU

DocuSigned by:  
Jahongir Juraev 18-Mar-2022  
ACF6FE7E905E4EE  
signature, date



## UNITED NATIONS DEVELOPMENT PROGRAMME

Project ID: 00138596  
Output ID: 00128667

Project Title: Enhancing the resilience of the local population and promoting green, inclusive development of the most vulnerable communities in the Aral Sea region

Start Year:	End Year:	Budget Financing (in US \$)					
		TOTAL	2026	2025	2024	2023	2022
January 1, 2022	December 31, 2026	4,583,792	278,867	541,996	1,118,791	2,131,100	513,037
		366,703	22,309	43,360	89,503	170,488	41,043
		<b>4,950,495</b>	<b>301,177</b>	<b>585,356</b>	<b>1,208,294</b>	<b>2,301,588</b>	<b>554,080</b>

Implementing agency: Ministry of Agriculture of the Republic of Uzbekistan

Responsible Parties: UNDP

Revision Type: General

Brief Description:

Approved by: \_\_\_\_\_ Budget revision "A" is prepared to approve the Annual Work Plan for 2022 as well as MYWP for 2022-2026.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Minister of Agriculture of the Republic of Uzbekistan

National Programme Coordinator

DocuSigned by:

Matilda Dimovska  
92E534FA69B485...

20-Mar-2022

UNDP

Ms. Matilda Dimovska, UNDP Resident Representative



United Nations Development Programme  
 Uzbekistan  
 Year: 2022  
 Output ID: 00128667/Project ID: 00138596

Project Title: Enhancing the resilience of the local population and promoting green, inclusive development of the most vulnerable communities in the Aral Sea region

List activity	TARGETS, BASELINES, INDICATORS	Responsible Party/Implementing Agent	Department ID	Funding Source		Account	Budget Description	PLANNED BUDGET				New Budget REV A							
				Fund	Donor			Duration											
								Q1	Q2	Q3	Q4								
<b>Component 1. Increasing the productive capacity of the agricultural sector and ensuring the resilience of local farmers and dekhkan farms to climate change.</b>																			
Immediate Result 1.1. An enabling legal, institutional and financial environment to enhance the productive capacity of local farmers and dekhkan farms in light of the current and projected impacts of climate change Baseline 0 Target (2022)/21 Indicators: 1.1.1. Number of recommendations prepared on the crop insurance system, the creation of an ICC, alternative financial mechanisms, tax relief for green technologies (Y2022 - 2) 1.2 Number of financial mechanisms proposed by the project to finance green agricultural practices Immediate Result 1.2. Increasing the system capacity for the provision of modern agricultural services to farmers and dekhkan farms in pilot districts (Y2022 - 1) Baseline 0 Target for 1.2.1 and 1.2.2: (2022): 3/1	<b>TARGETS, BASELINES, INDICATORS</b> 1.1.1. Carrying out industry research on the crop insurance system, ICC creation, alternative financial mechanisms, tax reliefs for green technologies and development of ICC mechanisms 1.2. Consideration of the possibility of creating revolving fund based on the experience of Russia, Kazakhstan, the USA, Europe 1.2.1. Identification of needs among local farmers and dekhkan farms in agricultural services in the form of questionnaires and interviews 1.2.2. Strengthening the capacity of consulting centers in Kogali and Kalinkin districts to provide consulting and professional services through specially designed trainings 1.2.3. Promoting an open dialogue among farmers, consultants of agricultural centers and scientists with the participation of representatives of leading research institutes of Uzbekistan and Russia	001981	58408	30000	00206		71200	International Consultants	X	X	X	X	16,000.00						
							71300	Local Consultants	X	X	X	X	3,000.00						
							71400	Contractual Services - Individ	X	X	X	X	38,355.00						
							71600	Travel	X	X	X	X	2,500.00						
							72100	Contractual Services-Companies	X	X	X	X	29,300.00						
							72200	Equipment and Furniture	X	X	X	X	0.00						
							72300	Materials & Goods	X	X	X	X	0.00						
							72400	Audio Visual&Print Prod Costs	X	X	X	X	19,000.00						
							75100	Facilities and Administration	X	X	X	X	8,652						
								GMS, B%	X	X	X	X	116,807.40						
<b>SUBTOTAL FOR COMPONENT 1.</b>																			
<b>Component 2: Building the capacity of local farmers and dekhkan farms to export local products to Russia and other countries</b>																			
Immediate Result 2.1. Supporting the process of entering agricultural products of farmers and dekhkan farms of the target area into the markets of Russia, Kazakhstan and other countries Baseline 0 Target 2022: 2 Indicators: 2.1.3 Number of studies / assessments of the potential of transport and logistics infrastructure, competencies of certification institutions / laboratories, competencies of local farmers Immediate Result 2.2. Enhancing the market potential of local farms and dekhkan households and the opportunities of local youth to promote sustainable human development	2.1.1 (a) Analysis of national legislation for compliance with the requirements of Global GAP, HACCP, FSC, etc. (b) Identifying niche products that are sustainable, built for the future, and that contribute to job creation and the value chain (c) Identification of gaps / barriers in national legislation to ensure the set of niche products to the stated requirements; 2.1.2. Assessment of the state and potential of transport and logistics infrastructures for exporting products to the markets of Russia, Kazakhstan and other countries 2.1.3. Identification of knowledge and competence gaps of local farmers and dekhkan farms in the field of modern technologies and agricultural production in the cultivation	001981	58408	30000	00206		71300	Local Consultants	X	X	X	X	3,000.00						
							71400	Contractual Services - Individ	X	X	X	X	38,355.00						
							71600	Travel	X	X	X	X	1,000.00						
							72100	Contractual Services-Companies	X	X	X	X	33,000.00						
							72200	Equipment and Furniture	X	X	X	X	0.00						
							72400	Audio Visual&Print Prod Costs	X	X	X	X	13,750.00						
							75100	Facilities and Administration	X	X	X	X	7,128						
								GMS, B%	X	X	X	X	96,233.40						
							<b>SUBTOTAL FOR COMPONENT 2.</b>												








United Nations Development Programme  
 Uzbekistan  
 Years: 2022-2026  
 Output ID: 00128667  
 Project ID: 00138596

Project Title: Enhancing the resilience of the local population and promoting green, inclusive development of the most vulnerable communities in the Aral Sea region

Atlas Activity List activity	Responsible Party/Implementing Agent	Department ID	Funding Source		Account	Budget Description	PLANNED BUDGET					Total
			Fund	Donor			2022	2023	2024	2025	2026	
<b>Component 1. Increasing the productive capacity of the agricultural sector and ensuring the resilience of local farmers and dekhkan farms to climate change.</b>												
Outcome 1.1: An enabling legal, institutional and financial environment to enhance the productive capacity of local farmers and dekhkan farms in light of the current and projected impacts of climate change 1.1.1 Carrying out industry research on the crop insurance system, ICC creation, alternative financial mechanisms, tax reliefs for green technologies and development of recommendations 1.1.2. Consideration of the possibility of creating revolving fund based on the experience of Russia, Kazakhstan, the USA, Europe  Outcome 1.2: Increasing the capacity of the system for the provision of modern agricultural services to farmers and dekhkan farms in pilot districts 1.2.1. Identification of needs among local farmers and dekhkan farms	001981	58408	30000	00206	71200	International Consultants	16,000	45,000	26,000	9,000	0	96,000
					71300	Local Consultants	3,000	11,000	7,000	4,000	0	25,000
					71400	Contractual Services - Individ	38,355	38,355	38,355	38,355	38,355	191,775
					71600	Travel	2,500	5,175	6,000	4,000	0	17,675
					72100	Contractual Services-Companies	29,300	127,000	24,000	13,000	2,000	195,300
					72200	Equipment and Furniture	0	812,000	200,000	44,000	19,000	1,075,000
					72300	Materials & Goods	0	90,000	25,000	1,000	1,000	117,000
					74200	Audio Visual&Print Prod Costs	19,000	33,250	3,000	2,000	2,000	59,250
					75100	Facilities and Administration GMS, 8%	8,652	92,942	26,348	9,228	4,988	142,160
					<b>SUBTOTAL FOR COMPONENT 1.</b>							<b>116,807</b>

Component 2: Building the capacity of local farmers and dekhkan farms to export local products to Russia and other countries											
Outcome 2.1. Supporting the process of entering agricultural products of farmers and dekhkan farms of the target area into the markets of Russia, Kazakhstan and other countries 2.1.1 (a) Analysis of national legislation for compliance with the requirements of Global GAP, HACCP, FSC, etc. (b) Identifying niche products that are sustainable, built for the future, and that contribute to job creation and the value chain (c) Identification of gaps / barriers in national legislation to ensure the set of niche products to the stated requirements. 2.1.2. Assessment of the state and potential of transport and logistics infrastructure for agricultural products to the markets of Russia.	001981	58408	30000	71300	Local Consultants	3,000	0	0	0	3,000	
				71400	Contractual Services - Individ	38,355	38,355	38,355	38,355	0	191,775
				71600	Travel	1,000	0	0	0	0	1,000
				72100	Contractual Services-Companies	33,000	134,000	107,000	52,000	0	325,000
				72200	Equipment and Furniture	0	100,000	90,000	65,000	0	255,000
				74200	Audio Visual&Print Prod Costs	13,750	19,500	15,000	10,500	0	58,750
75100	Facilities and Administration GMS, 8%	7,128	23,348	20,028	13,268	3,068	66,842				
<b>SUBTOTAL FOR COMPONENT 2.</b>			<b>96,233</b>	<b>315,203</b>	<b>270,383</b>	<b>179,123</b>	<b>41,423</b>	<b>902,367</b>			
Component 3: Improving social infrastructure and providing rural communities with access to basic social services											
Outcome 3.1. Study of community needs, mobilization of local residents, development of local development plans 3.1.1. Study of community needs, mobilization of local residents 3.1.2. Development of Community Development Plans (CDP) for 3 districts  Outcome 3.2. Implementation of the best Russian experience in the provision of clean drinking water to residents of remote settlements and educational facilities 3.2.1. Reconstruction of the water distribution and purification system of local communities.	001981	58408	30000	71400	Contractual Services - Individ	38,355	38,355	38,355	38,355	191,775	
				71600	Travel	5,000	12,179	9,295	2,000	1,000	29,474
				72100	Contractual Services-Companies	32,000	60,000	32,000	10,000	1,446	135,446
				72200	Equipment and Furniture	0	148,000	140,000	40,000	5,000	333,000
				72300	Materials & Goods	0	120,000	92,000	10,000	0	222,000
				74200	Audio Visual&Print Prod Costs	8,000	13,500	3,000	0	0	24,500
75100	Facilities and Administration GMS, 8%	6,668	31,363	25,172	8,028	3,664	74,896				
<b>SUBTOTAL FOR COMPONENT 3.</b>			<b>90,023</b>	<b>423,397</b>	<b>339,822</b>	<b>108,383</b>	<b>49,465</b>	<b>1,011,091</b>			
Project management											
Project management	001981	58408	30000	71200	International Consultants	0	0	16,000	0	32,000	
				71300	Local Consultants	0	0	2,000	0	2,000	4,000
				71400	Contractual Services - Individ	91,431	91,431	91,431	68,898	434,622	
				71600	Travel	0	15,000	15,000	15,000	15,000	60,000
				72100	Contractual Services-Companies	19,981	62,000	38,000	22,000	12,468	154,439
				72300	Materials & Goods (Transportation exp	92,000	0	0	0	0	92,000
				72400	Communic & Audio Visual Equip	2,010	2,000	2,000	2,000	2,000	10,010
				64397	DPC	27,000	115,000	60,000	30,000	16,000	248,000
				75100	Facilities and Administration GMS, 8%	18,584	22,834	17,984	12,834	10,989	82,806
				<b>TOTAL FOR PROJECT MANAGEMENT</b>			<b>251,016</b>	<b>308,265</b>	<b>242,385</b>	<b>173,265</b>	<b>142,945</b>
<b>Total Programme cost UNDP</b>			<b>513,037</b>	<b>2,131,100</b>	<b>1,118,791</b>	<b>541,996</b>	<b>278,867</b>	<b>4,583,792</b>			
<b>Total Indirect cost (GMS UNDP) (8%)</b>			<b>41,043</b>	<b>170,488</b>	<b>89,503</b>	<b>43,360</b>	<b>22,309</b>	<b>366,703</b>			
<b>GRAND TOTAL UNDP</b>			<b>554,080</b>	<b>2,301,588</b>	<b>1,208,294</b>	<b>585,356</b>	<b>301,177</b>	<b>4,950,495</b>			

Prepared by Eivira Izamova, UNDP SDC Programme Associate:  18-Mar-2022  
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Cleared by Bakhadur Paluaniyazov, Programme Specialist on Environment and Climate Action, UNDP CO:  20-Mar-2022  
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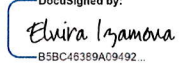
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**Signature**

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